

# Where Reality is Respect, Appreciation, and Fulfillment



## FROM THE EXECUTIVE DIRECTOR:

It's been too long since we updated you, our friends and families, on how RRAF is doing. We had a roller coaster 2019, and we are all hoping that 2020 goes smoother.

We lost good, dedicated staff, and have been working around short staffing issues. The minimum wage increases have hurt social service organizations that depend on state and federal funding reimbursements. We ask much from our staff, and can't pay them what they deserve. In late 2019, we finally learned that our reimbursement rates had been increased by 3-1/2% retroactive to July 1, 2019, but that is only a temporary band-aid. The wages calculated in those rates are far below what minimum wage levels are now. So, the push to get a higher reimbursement rate continues.

So, to help overall, RRAF has streamlined and tweaked our budget. And, thankfully insurance renewals came in at very good amounts, and only having a fleet of 2 vans has helped as well. The budget status shown here highlights that we are doing our best to use every dollar received to its highest potential. And, these numbers show how very much we rely on, and are thankful for, family, friend and community donations. Our New Years resolution is to have all employee positions filled, and a net income positive result at June 30, 2020. Stay tuned.



We lost a dear friend and long-time supporter of RRAF. Nada Vetter passed away on December 29th. For anyone who has been to one of the jewelry sales, you know how much she wanted for this agency, and how hard she worked as a part of the 'Jewelry Cartel.' She will be missed, but she is now with her daughter, Lisa (one of the first five individuals a part of our initial grant in 1987).

Another family, also a part of RRAF since day one, lost a parent in 2019. Rest in peace. RRAF would not be here today, were it not for these families that believe in our work.

### **Budget Performance - This Fiscal Year FY'20 - 6-Month Results through December 31, 2019**

<b>INCOME:</b>	
State Funding	\$ 73,892.75
Private Pay	9,063.62
Contributions	38,977.98
Fundraising (Net)	<u>12,408.74</u>
<b>Total</b>	<b>\$134,343.09</b>

<b>EXPENSES:</b>	
Consultants	\$ 0.00
Supplies	2,334.75
Employee: Wages	55,360.88
Employee: Other	15,453.38
Transportation	9,831.00
Occupancy	10,984.03
Program	1,948.22
Depreciation	13,321.58
Interest	<u>7,483.71</u>
<b>Total</b>	<b>\$116,717.55</b>

<b>NET INCOME</b>	<b>\$ 17,625.54</b>
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## THANK YOU TO THOSE WHO DONATED RAFFLE PRIZES TO OUR ANNUAL FALL BENEFIT CELEBRATION

Adelle's, Wheaton  
Addison Dairy Queen  
Barone's of Glen Ellyn  
Judy Boyer  
Brianna's Flowers, Bloomingdale  
Bricks Wood Fired Pizza Café, Lombard  
Nancy Brockmeier  
Cooper's Hawk Winery  
Fannie May, Carol Stream  
Fingers-N-Faces Salon, Villa Park  
Fire + Wine, Glen Ellyn  
Fruitful Yield, Lombard  
Lucy Fisher  
Glendale Lakes Golf Club  
Good Tequilas, Glendale Heights  
Hacker's Glenbard Gardens  
Home Depot, Carol Stream  
Home Depot, Glendale Heights  
Improv, Schaumburg  
Jewel Osco, Glendale Heights  
Ki's Steak & Seafood, Glendale Heights  
Pat Kreibich  
La Hacienda, Addison  
Let Us Entertain You Restaurants

Lilac Bakery, Lombard  
Lou Malnatti's  
Lynfred Winery, Roselle  
Manhattan's, Carol Stream  
M.E.N.S. Esquire Barber Shop, Lombard  
Ron and Sue Metty  
Naper Settlement, Naperville  
Paradiso, Lombard  
Platt Hill Nursery, Bloomingdale  
Ruff Life, Lombard  
Shamrock Garden, Lombard  
Shannon's Irish Pub, Lombard  
Shedd Aquarium  
Sky  
Suzette's Creperie, Wheaton  
Sweet Street, Lombard  
Target, Glendale Heights  
US-99  
Nada Vetter  
The Westin, Lombard  
Zanie's Comedy Nite Club, St. Charles  
Ziegfield Troy Golf, Woodridge  
-and-  
Families and Friends of RRAF

### FALL BENEFIT DONORS

Addison Dairy Queen	Todd and Virgie Fukuda
In Memory of Connie Bruno	Felix and Edna Ganon
Sandra Chitkowski	Ron and Sue Metty
Will Cruz	Richard and Michele Pitello
Dina De La Cruz	Anthony Pittacora
Greg and Estela Deloria	Mark Samuel
Joseph DiPirro	Brian Santos
Jean Dolle	Zorina Thompson –and-
Marilyn Flanagan	all of the Fall Attendees !!

### GENERAL DONATIONS

#### Friend (\$10 and over)

Amazon "Smile" Donors

#### Centurion (\$100 and over)

John and Kathy Caluwaert  
Ladies of the Elks  
Gerald and Tsue Ostermann  
Timothy Rounds

#### Benefactor (\$500 and over)

Christ the King, Lombard  
Knights of Columbus, #11027  
  
St. Joachim, Clarendon Hills  
Knights of Columbus, #15296

Fall Benefit Participants

Jewelry Sale Participants

An "Anonymous" Donor

***Save the Date !!***  
***Please join us for our***  
***Annual Fall Benefit***

***September 27, 2020***  
***11:30 am - 3:30 pm***

***Empress Banquets***  
***200 East Lake Street***  
***Addison, IL***



## UNRESTRICTED CONTRIBUTIONS: August 16, 2019 - December 31, 2019

*IN MEMORY*

**Brian Asmondy**  
Penny Anderson  
Paul and Cindy Habura

**Alan Barnett**  
Penny Anderson

**George Bartels**  
Paul and Cindy Habura

**Georgie Bartels**  
Paul and Cindy Habura

**Geri Bartels**  
Paul and Cindy Habura

**LeRoy Behrens**  
George Bartels

**Mark Bingaman**  
Roger and Sandy Davis

**Don Cervenka**  
Penny Anderson

**Brandi Cooper**  
Penny Anderson  
Paul and Cindy Habura

**Marco Frasca**  
Paul and Cindy Habura

**Ed Habura**  
Paul and Cindy Habura

**Brandi Jalowiec**  
Roger and Sandy Davis

**Sylvia Kusenda**  
Ray, Genie, and Mary Urick

**Mary M. LaSala**  
Paul and Cindy Habura

**Marie Lupo**  
Ray and Genie Urick

**Aaron Mitton**  
Roger and Sandy Davis

**Kelly Mulkerin**  
Ron and Sue Metty  
John and Dee Mulkerin

**Evelyn Osmanski**  
Paul and Cindy Habura

**Richard D. Remick**  
Paul and Cindy Habura

**William Sugrue**  
Roger and Sandy Davis

**The Davis Family**  
Patricia Ellington  
Ron and Sue Metty  
John and Dee Mulkerin

**Mr./Mrs. Joe DiPirro**  
Roger and Sandy Davis

**Jean Dolle**  
Roger and Sandy Davis

**Collin Grzywa**  
Mark and Lisa Grzywa

**Bonnie Habura**  
"Anonymous" Donor  
"Anonymous" Friend  
George Bartels  
Tracy Behrens  
Joanne Brodd  
Chuck and Barb Christensen

**Ron and Sue Metty**  
Roger and Sandy Davis

**John and Dee Mulkerin**  
Roger and Sandy Davis

**Dennis Mullan**  
David and Sally Mullan

**Andy Santos**  
Anthony Pittacora

**Dwayne Stibal**  
Roger and Sandy Davis

**Mary Urick**  
Dan and Judy Boyer  
Nancy Brockmeier  
Vera Kennedy  
Nancy Wilson  
Walt Disney Foundation

**The Urick Family**  
Roy and Lucy Fisher

**DURING 2019:**

**Families, Friends,  
And Our  
Community Partners  
Contributed  
Almost \$60,000 !!  
- and -  
Fundraising  
Activities  
Netted Almost  
\$16,000 !!**

*IN HONOR*

**Angel Auskainis**  
Ron and Sue Metty

**Brooke Davis**  
Key & Costello, P.C.  
Dick and Mary Ellen Kelly  
Barbara Kennedy  
Ron and Sue Metty  
Michelle Scales

**Thank you!**

**Administration/Programming**  
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**Programming Annex**  
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Lombard, IL 60148

## *Where Reality is Respect, Appreciation, and Fulfillment*

### **Newsletter, January, 2020**

**BOARD MEMBERS:**

**Roger Davis**  
**Marilyn Flanagan**  
**Sally Field Mullan**  
**Jessica Vandermeir**

**OFFICERS:**

**Sally Field Mullan**, President  
**Marilyn Flanagan**, Sr. Vice President; Executive Director, Secretary  
**Zachary Slaughter**, Vice President, Day Services  
**David Mullan**, Treasurer

**ACCREDITED BY:**

**THE COMMISSION  
ACCREDITATION OF  
REHABILITATION FACILITIES  
(CARF) THROUGH DECEMBER 2021**



Please accept my donation in the amount of:

\_\_\_\_\_ Benefactor, \$500      \_\_\_\_\_ Centurian, \$100      \_\_\_\_\_ Sponsor, \$50  
\_\_\_\_\_ Friend, \$10      \_\_\_\_\_ Other

This donation is in memory of: \_\_\_\_\_

honor of: \_\_\_\_\_

Please send acknowledgement to:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Name: \_\_\_\_\_

Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip Code: \_\_\_\_\_

Please make checks payable to RRAF and mail to 613 South Main Street, Lombard, IL 60148-3341. RRAF is a 501(c)(3) not-for-profit organization. All donations not exchanged for goods or services are tax deductible to the extent allowed by IRS regulations. Should you wish a copy of our certified financial audit, please request it in writing to address above.